

**DRAFT - October 2014**

### Estimated Working Schedule: Fourth Cycle of Regional Water Planning<sup>A</sup>


ITEM	ENTITY	ACTIVITY	Planning Task #	2013												2014												2015																											
				J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D																
6	RWPG	Evaluate water availability and existing water supplies	3	EVALUATE WATER SOURCE AVAILABILITY & EXISTING SUPPLIES																																																			
7	RWPG	Identify Water Needs	4A							IDENTIFY WATER NEEDS																																													
8	RWPG	Identify potentially feasible WMSs	4B	IDENTIFY POTENTIALLY FEASIBLE WMSs (APPROX.)																																																			
10	TWDB/RWPG	RWPG Technical Consultants attend DB17 <sup>B</sup> workshops/trainings																																																					
11	RWPG	DB17 <sup>B</sup> - Populate water source <u>availability</u> data <sup>C</sup>	3																																																				
12	RWPG	DB17 <sup>B</sup> - Populate <u>existing</u> water supply 'relationship' data <sup>C</sup> [Phase I 'Entities' Module - Direct Source Volume in Data Entry]																																																					
13	RWPG	DB17 <sup>B</sup> - Populate all <u>existing</u> water supply data <sup>C</sup> [Phase II 'Entities' Module - Sales and WUG Supply Data Entry]																																																					
14	RWPG	DB17 - Entity Data Checks - <b>Needs Report Available</b>	2, 3, 4A																																																				
15	RWPG	DB17 - Populate Water Management Strategies & Allocations <sup>C</sup>	4D																																																				
16	RWPG	DB17 - Water Management Strategy Data Checks Available <sup>C</sup>	4D																																																				
17	TWDB/RWPG	DB17 - Implementation Survey Application Available <sup>C</sup>	11																																																				
18	TWDB/RWPG	DB17 - Infrastructure Finance Survey Application Available <sup>C</sup>	9																																																				
23	RWPG	Develop and Submit Scope of Work for remaining Notice-to-Proceed Task 4D Funding <sup>D</sup>		Develop and Submit Scope of Work for all WMS Evaluations <-----open period for submission ----->																																																			
24	TWDB	Review and Negotiate Scope of Work for all Task 4D Funding <sup>D</sup>		Review and Negotiate Scopes of Work for All WMS Evaluations (upon submittal by RWPG)																																																			
27	RWPG	Complete 2016 Regional Water Plans	All																			IPP due May 1, 2015 ----->																																	
				Submittal to TWDB of Final Adopted Plan by December 1, 2015 ----->																																																			
28	HB4 SHC	HB4 Stakeholder Committee Meet to Consider Uniform Standards for 2016 Prioritizations																																																					
29	RWPG	Prepare and Submit Prioritized Projects from 2016 RWPs	13																																																				
				Final Due Dec. 1, 2015 ----->																																																			


Note A: Estimated timeline based on currently available agency resources and subject to change


Note B: DB17 is the updated, online water planning database for the 2017 State Water Plan


Note C: Anticipated database availability dates are estimates based on currently available agency resources

Note D: Subject to available funding

RWPG activity = 

Contracting activity = 

TWDB activity = 

Database activity = 

Note E: For the river and bay systems consisting of the Colorado and Lavaca Rivers and Matagorda and Lavaca Bays, and the Guadalupe, San Antonio, Mission, and Aransas Rivers and Mission, Copano, Aransas, and San Antonio Bays.

Environmental flow standards for the river and bay systems consisting of the Sabine and Neches Rivers and Sabine Lake Bay, and the Trinity and San Jacinto Rivers and Galveston Bay were adopted by the Commission on April 20, 2011.